

ORDINANCE NO. 2022-04

AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2021-32 WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; BY INCREASING THE TOTAL REVENUE BY \$337,000 AND TOTAL EXPENDITURES BY \$337,000; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2022 by approving Ordinance No. 2021-32 on September 28, 2021, said budget being \$117,399,741; and

WHEREAS, the City of Venice increased said Operating Budget by the amounts of certain commitments for purchases (i.e., encumbrances) and projects, totaling \$22,104,996 and \$26,758,391 respectively, up to an "Adjusted Original Budget" amount of \$166,263,128; and

WHEREAS, the City of Venice amended its Fiscal Year 2022 budget by approving Ordinance No. 2022-01 on January 11, 2022 for \$1,450,000, said budget as amended being \$167,713,128.

WHEREAS, the City of Venice desires to amend its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for the Fiscal Year 2022, as previously amended, by increasing the total revenue and total expenditures by \$337,000 as detailed in Exhibit "A", attached hereto; and

WHEREAS, of the revenue needed to cover increased expenditures, \$317,000 comes from General Fund Reserves and \$20,000 comes from private contributions/donations.

WHEREAS, this amendment is authorized by Section 166.241(4), Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:

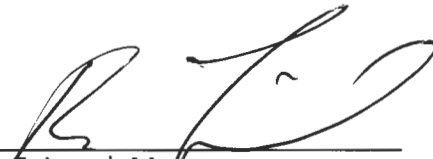
SECTION 1. Ordinance No. 2021-32 which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for the Fiscal Year 2022 is hereby amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

SECTION 2. This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 25th DAY OF JANUARY 2022.


First Reading: January 11, 2022
Final Reading: January 25, 2022

ADOPTION: January 25, 2022



Ron Feinsod, Mayor

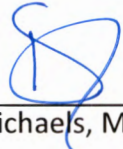
ATTEST:



Kelly Michaels, MMC, City Clerk

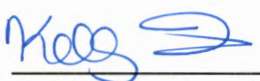
I, Kelly Michaels, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 25th day of January 2022, a quorum being present.

WITNESS my hand and the official seal of said City this 25th day of January 2022.



Kelly Michaels, MMC, City Clerk

APPROVED AS TO FORM:



Kelly Fernandez, City Attorney

**ATTACHMENT "A"
BUDGET AMENDMENT #2 - FY 22**

		<u>USE</u>	<u>SOURCE</u>	<u>PROJ #</u>
#001 GENERAL FUND				
FROM: #001-0000-271.00-00	Fund Balance/Reserves		\$ 45,000	
TO: #001-0101-511.80-00	City Council/Grants and Aids	\$ 45,000		
	General Fund Balance/Reserves to be used to aid Family Promise of South Sarasota County for their Pathways Home Project.			
FROM: #001-0000-271.00-00	Fund Balance/Reserves		272,000	
TO: #001-1101-522.52-00	Fire Operating Supplies	145,000		COD19B
TO: #001-1101-522.64-00	Fire Machinery & Equipment	35,000		COD19B
TO: #001-1103-526.64-00	Fire EMS / Machinery & Equipment	92,000		COD19B
	Provide Budget Authorization from General Fund Reserves (CARES Funds) to purchase Bunker Gear (\$85,000), Extrication/Brush Gear (\$60,000), MSA Self Contained Breathing Apparatus (\$35,000), EMS Manikin (\$30,000), Lifepak Heart Monitor (\$40,000) and LUCAS Equipment (\$22,000).			
#108 POLICE COMMUNITY FUND				
FROM: #108-0000-366.00-00	Other Misc Revenue / Private Contrib/Donations		\$ 20,000	
TO: #001-1101-522.52-00	Law Enforcement / Operating Supplies	20,000		
	To budget additional appropriation for Police Department community supported programs. Funded with private contributions/donations.			
		<u>\$ 337,000</u>	<u>\$ 337,000</u>	