



Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City of Venice, Florida website by the time notice of the proposed ordinance is published.

Proposed Ordinance Title: ORD. NO. 2024-26 An Ordinance of the City of Venice, Florida, Amending the Code of Ordinances, Chapter 54, Solid Waste, Article VI, Rates and Charges; Billing Procedure, Sections 54-161 Fee Schedule; Deposits; Providing for Repeal of All Ordinances in Conflict Herewith; and Providing an Effective Date

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City of Venice is of the view that a business impact estimate is not required by state law¹ for the proposed ordinance, but the City of Venice is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a) Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b) Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c) Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d) Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the City of Venice hereby publishes the following information:

¹ See Section 166.041(4)(c), Florida Statutes.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare): *The City of Venice collects garbage and recycling for the businesses within its borders. City Employees are held to the highest standard of behavior, morality and safety when operating all city equipment. To continue to operate this business and serve the public health and welfare, fees associated with these collections must increase. Ord. No. 2024-26 Sec. 54-161. Fee schedule: deposits, is proposed to increase to ensure continued operations.*

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Venice, if any: *Garbage and recycling dumpster and carts fees will increase by 16% per month effective 10/01/2024 and then 3% the 4 subsequent years. Roll-off container garbage and recycling pull charge fees will increase by \$10 effective 10/01/2024, increase by \$8 10/01/2025, increase by \$6 10/01/2026, increase by \$5 10/01/2027, and increase by \$5 10/2028.*
 - a. An estimate of direct compliance costs that the businesses may reasonably incur: *Businesses will incur an increase in their garbage and recycling monthly costs depending on the types of services they utilize with the city. This increase will be 16% for residential increases and \$10 increase to the roll-off pull charges.*

 - b. Any new charge or fee imposed by the proposed ordinance for which businesses would be financially responsible: *There will not be any new fees associated with the ordinance just an increase to the current rates for which businesses would be financially responsible.*

 - c. An estimate of the City of Venice’s regulatory costs, including estimated revenues from any new charges or fees to cover such costs: *Without rate increases, working capital reserves will fall below the minimum requirement in FY25 and below \$0 at end of FY26. Working capital reserves are needed to meet revenue requirements for significant capital projects and increasing operating costs. At the current rates, costs are exceeding revenue*

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: *330 Commercial Customer Accounts will be impacted by the proposed updated ordinance.*

4. Additional information deemed useful: *Click or tap here to enter text.*