

Requested by: Finance Department  
Prepared by: Finance and City Clerk

## **ORDINANCE NO. 2024-17**

**AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2023-34, AS PREVIOUSLY AMENDED, WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; BY INCREASING THE TOTAL REVENUE BY \$778,083 AND TOTAL EXPENDITURES BY \$778,083; AND PROVIDING AN EFFECTIVE DATE**

**WHEREAS**, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2024 by approving Ordinance No. 2023-34 on September 25, 2023, said budget being \$175,493,956; and

**WHEREAS**, the City of Venice increased said Operating Budget by the amounts of certain commitments for purchases (i.e., encumbrances) and projects, totaling \$46,910,132 and \$43,405,075 respectively, up to an "Adjusted Original Budget" amount of \$265,809,163 for Fiscal Year 2024; and

**WHEREAS**, the City of Venice amended its Fiscal Year 2024 budget by approving Ordinance No. 2035-55 on December 12, 2023 for a decrease of \$16,345,020, said budget as amended being \$249,464,143; and

**WHEREAS**, the City of Venice amended its Fiscal Year 2024 budget by approving Ordinance No. 2024-01 on January 23, 2024 for an increase of \$248,394, said budget as amended being \$249,712,537; and

**WHEREAS**, the City of Venice amended its Fiscal Year 2024 budget by approving Ordinance No. 2024-05 on April 9, 2024 for an increase of \$664,911, said budget as amended being \$250,377,448; and

**WHEREAS**, the City of Venice amended its Fiscal Year 2024 budget by approving Ordinance No. 2024-14 on July 9, 2024 for an increase of \$1,600,000, said budget as amended being \$251,977,448; and

**WHEREAS**, the City of Venice desires to further amend its Fiscal Year 2024 budget by increasing the total revenue and total expenditures by \$778,083 as detailed in Exhibit "A", attached hereto, said budget as amended being \$252,755,531; and

**WHEREAS**, of the revenue needed to cover increased expenditures, \$710,534 comes from General Fund reserves; \$50,000 comes from a Gulf Coast Community Foundation grant; and \$17,549 comes from the One Cent Voted Sales Tax Fund reserves.

**WHEREAS**, this amendment is authorized by Section 166.241(8), Florida Statutes.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:**

SECTION 1. Ordinance No. 2023-34, which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2024, as previously amended, is hereby further amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

SECTION 2. This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 27<sup>th</sup> DAY OF AUGUST 2024.**

First Reading: July 9, 2024  
Final Reading: August 27, 2024

ADOPTION: August 27, 2024

  
\_\_\_\_\_  
Nick Pachota, Mayor

ATTEST:


for   
\_\_\_\_\_  
Kelly Michaels, MMC, City Clerk

I, KELLY MICHAELS, MMC, City Clerk of the City of Venice, Florida, a municipal corporation in Sarasota County, Florida, do hereby certify that the foregoing is a full and complete, true and correct copy of an Ordinance duly adopted by the Venice City Council, at a meeting thereof duly convened and held on the 27th day of August 2024, a quorum being present.

WITNESS my hand and the official seal of said City this 27<sup>th</sup> day of August 2024.

for   
\_\_\_\_\_  
Kelly Michaels, MMC, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Kelly Fernandez, City Attorney

**ATTACHMENT "A"  
BUDGET AMENDMENT #5 - FY 24**

		<u>USE</u>	<u>SOURCE</u>	<u>PROJ #</u>
<b>#001 GENERAL FUND</b>				
FROM: #001-0000-271.00-00	General Fund Balance/Reserves		\$ 710,534	
TO: #001-1001-521.62-00	Law Enforcement/Buildings	\$ 710,534		1CPW01

To appropriate funds for the AC Mechanical Remediation work for the Public Safety Facility (police station).

**#110 ONE CENT VOTED SALES TAX FUND**

FROM: #110-0000-271.00-00	One Cent Fund Balance/Reserves		17,549	
FROM: #110-0000-337.02-00	Intergovernmental Revenue/Gulf Coast Community Foundation		50,000	1CBETS
TO: #110-0202-512.62-00	Buildings	67,549		1CBETS

To appropriate additional funds for the Old Betsy Display Building with corresponding funding from the Gulf Coast Community Foundation. Total project cost is \$602,499.

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**Total All Funds \$ 778,083 \$ 778,083**