

Requested by: Finance Department  
Prepared by: Finance Department

**ORDINANCE NO. 2013-19**

**AN ORDINANCE AMENDING CITY OF VENICE ORDINANCE NO. 2012-23 WHICH ADOPTED THE OFFICIAL BUDGET OF THE CITY OF VENICE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012 AND ENDING SEPTEMBER 30, 2013; BY INCREASING THE TOTAL SOURCES OF FUNDS BY \$421,907 AND TOTAL USES OF FUNDS BY \$421,907 AS DETAILED IN EXHIBIT "A," ATTACHED HERETO; PROVIDING FOR REPEAL OF ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Venice, pursuant to Section 200.065, Florida Statutes, adopted its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for Fiscal Year 2012-2013 by approving Ordinance No. 2012-23 on September 25, 2012 and as amended on April 9, 2013, said budget being \$90,279,409; and

**WHEREAS**, of the revenue needed to cover increased expenditures, \$395,916 comes from various federal, state, and local grants/contributions and \$25,991 comes from fund balance for total sources of funds of \$421,907; and

**WHEREAS**, City Council desires to amend its Operating Budget, Revenues and Expenditures, and Capital Improvement Program for the Fiscal Year 2012-2013 as authorized by Section 166.241(3), Florida Statutes.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA:**

**SECTION 1.** The Whereas clauses above are ratified and confirmed as true and correct.

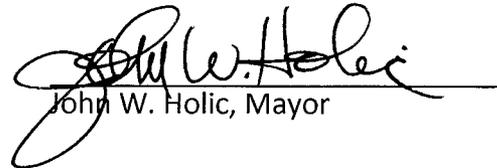
**SECTION 2.** Ordinance No. 2012-23 which adopted the City of Venice Operating Budget, Revenues and Expenditures, and Capital Improvement Program for the Fiscal Year 2012-2013, is hereby amended as detailed in Attachment "A," which is attached hereto and incorporated herein by reference.

**SECTION 3.** This Ordinance shall become effective immediately upon its approval and adoption, as provided by law.

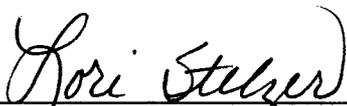
**PASSED BY THE CITY COUNCIL OF THE CITY OF VENICE, FLORIDA, THIS 28TH DAY OF MAY, 2013.**

First Reading: May 14, 2013  
Final Reading: May 28, 2013

ADOPTION: May 28, 2013

  
John W. Holic, Mayor

ATTEST:

  
Lori Stelzer, MMC, City Clerk

(SEAL)

APPROVED AS TO FORM:

  
David Persson, City Attorney

**ATTACHMENT "A"**  
**BUDGET AMENDMENT #2 - FY 12/13**

		<b>USE</b>	<b>SOURCE</b>
<b>GENERAL FUND</b>			
FROM: #001-0000-381.12-00	Fund Balance/Reserves		\$ 25,991
TO: #001-1001-521.12-00	Salaries & Wages	17,480	
TO: #001-1001-521.21-00	FICA	1,337	
TO: #001-1001-521.22-00	Retirement Contributions	4,631	
TO: #001-1001-521.23-00	Life and Health Insurance	2,543	
	Fund Balance/Reserves to be used to hire a School Resource Officer and two part-time Parking Enforcement Specialists. The expenses are for salaries and related expenses for July - September 2013.		
FROM: #001-0000-366.00-00	Contributions/Donations		10,000
TO: #001-0201-512.48-00	Promotional Activities	10,000	
	Received <i>Visit Sarasota County Tourism Product Marketing Grant</i> funds to be used for the Bicycle Friendly Venice Project.		
FROM: #001-0000-366.00-00	Contributions/Donations		13,257
TO: #001-1001-521.52-00	Operating Supplies	2,147	
TO: #001-1001-521.64-00	Machinery & Equipment	11,110	
	Received funds from Venice Farmer's Market to be used for tasers and a Segway Patroller. Letter Attached.		
FROM: #001-0000-132.42-00	Advances To Other Funds/Utilities		370,000
TO: #001-0921-519.61-00	Land	370,000	
	Funds will be received from the utility fund for early repayment of a loan from the general fund to be used for the purchase of the federally-obligated land leased to the Venice Pier Group, Inc. (Sharky's) and the WCIND Spoils Property which includes the Senior Friendship Center Site (land only).		
<b>Fund Totals</b>		<b>\$ 419,248</b>	<b>\$ 419,248</b>
<b>HISTORICAL COMMISSION FUND</b>			
FROM: #612-0000-366.05-00	Private Contributions/Archives Donations		\$ 2,659
TO: #612-0202-512.46-00	Repair & Maintenance Services	\$ 2,659	
	Received funds from Venice Heritage Inc. to be used for the KMI Exhibit.		
<b>Fund Totals</b>		<b>\$ 2,659</b>	<b>\$ 2,659</b>